



ROYALE MANOR Hotels and Industries Ltd.

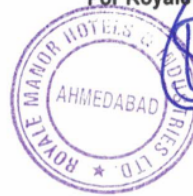
Statement of Standalone Unaudited Financial Results for the Quarter Ended on 30th June, 2024

Sr. No.	Particulars	(Rs in Lakh)			
		Quarter ended			Year Ended
		30.06.2024 (Unaudited)	31.03.2024 (Audited)	30.06.2023 (Unaudited)	31.03.2024 (Audited)
1	Income from operations				
	a. Net sales/Income from operations	462.41	698.40	440.08	2,342.13
	b. Other Income	26.89	75.66	23.88	170.32
	Total Income from operations	489.30	774.06	463.96	2,512.45
2	Expenses				
	a) Cost of materials consumed	63.69	72.58	54.45	264.28
	b) Employee benefit expense	140.22	145.10	147.77	576.03
	c) Finance Cost	15.43	27.94	18.75	80.67
	d) Depreciation and amortisation expenses	26.51	27.25	23.99	102.48
	e) Other Expenses	209.19	300.28	192.55	928.25
	Total expenses	455.04	573.15	437.51	1,951.71
3	Profit/(Loss) from operations before exceptional items & tax	34.26	200.91	26.45	560.74
4	Exceptional items	-	-	-	-
5	Profit/(Loss) before tax	34.26	200.91	26.45	560.74
6	Tax Expenses				
	Current Tax	11.30	47.88	8.15	139.48
	Deferred Tax	-	(0.53)	-	(0.53)
7	Profit/(Loss) for the period from Ordinary Activities	22.96	153.56	18.30	421.79
8	Other Comprehensive Income/(Loss)(net of tax)	-	0.34	-	0.34
9	Total Comprehensive Income/(Loss) for the period	22.96	153.90	18.30	422.13
10	Paid up Equity Share Capital (Face Value Rs. 10/- each)	1,983.22	1,983.22	1,888.22	1,983.22
11	Other Equity	-	-	-	3,840.71
12	Earnings per share (of Rs. 10/- each) (not annualized)				
	(a) Basic	0.12	0.80	0.10	2.21
	(b) Diluted	0.12	0.80	0.10	2.21

Notes :-

- The above unaudited financial results were reviewed by the audit committee and approved by the board of directors at its meeting held on August 5, 2024. The Statutory Auditors have carried out a limited review of the above financial results.
- In view of the seasonality of the Company's business, the financial results for the quarter ended June 30, 2024 are not indicative of the full year's performance.
- Company is engaged in only one business segment i.e. Hotel Business.
- These financial results have been prepared in accordance with the recognition and measurements principles laid down in Ind AS 34 Interim Financial Reporting prescribed under section 133 of the Companies Act, 2013 read with the relevant rules issued thereunder and other accounting principles generally accepted in India.
- Figures have been regrouped or rearranged, wherever considered necessary.

By Order of the Board
For Royale Manor Hotels and Industries Limited



Vishwajeet Singh U. Champawat
Vishwajeet Singh U. Champawat
Chairman & Managing Director
DIN-00519755

Place : Ahmedabad
Date : August 5, 2024