



ROYALE MANOR Hotels and Industries Ltd.

Statement of Unaudited Financial Results for the Quarter and Nine Months Ended 31.12.2023 (Rs in Lakhs)							
Sr. No.	Particulars	Quarter ended			Nine Month Ended		Year Ended
		31.12.2023 (Unaudited)	30.09.2023 (Unaudited)	31.12.2022 (Unaudited)	31.12.2023 (Unaudited)	31.12.2022 (Unaudited)	31.03.2023 (Audited)
1	Income						
	a. Revenue from operations	735.56	468.09	720.78	1,643.73	1,597.39	2,213.69
	b. Other income	26.41	44.37	1.50	94.66	22.96	107.63
	Total Income	761.97	512.46	722.28	1,738.39	1,620.35	2,321.32
2	Expenses						
	a) Cost of materials consumed	76.78	60.47	89.82	191.70	224.26	254.83
	b) Employees' benefit expenses	142.00	141.16	129.43	430.93	374.65	553.62
	c) Finance cost	16.09	17.89	26.32	52.73	74.80	94.27
	d) Depreciation and amortisation expenses	26.36	24.88	24.21	75.23	70.22	97.47
	e) Other expenses	222.18	213.24	197.52	627.97	529.52	829.55
	Total expenses	483.41	457.64	467.30	1,378.56	1,273.45	1,829.74
3	Profit/(Loss) from operations before exceptional items & tax	278.56	54.82	254.98	359.83	346.90	491.58
4	Exceptional items	-	-	-	-	-	-
5	Profit/(Loss) before tax	278.56	54.82	254.98	359.83	346.90	491.58
6	Tax Expenses						
	Current Tax	68.85	14.60	65.00	91.60	90.00	116.28
	Deferred Tax	-	-	-	-	-	(3.87)
7	Profit/(Loss) for the period	209.71	40.22	189.98	268.23	256.90	379.17
8	Other Comprehensive Income/(Loss)(net of tax)	-	-	-	-	-	16.56
9	Total Comprehensive Income/(Loss) for the period	209.71	40.22	189.98	268.23	256.90	395.73
10	Paid up Equity Share Capital (Face Value Rs. 10/-each)	1,888.22	1,888.22	1,788.22	1,888.22	1,788.22	1,888.22
11	Other Equity	-	-	-	-	-	3,301.63
12	Earnings per share (of Rs. 10/- each) (not annualized)						
	(a) Basic	1.11	0.21	1.06	1.42	1.44	2.11
	(b) Diluted	1.11	0.21	1.06	1.42	1.44	2.11

- Notes :
- In view of the seasonality of the Company's business, the financial results for the quarter & nine months ended December 31, 2023 are not indicative of the full year's performance.
 - Company is engaged in only one business segment i.e. Hotel Business.
 - These financial results have been prepared in accordance with the recognition and measurements principles laid down in Ind AS 34 Interim Financial Reporting prescribed under section 133 of the Companies Act, 2013 read with the relevant rules issued thereunder and other accounting principles generally accepted in India.
 - Previous year's/quarter's figures have been regrouped and/or rearranged, wherever considered necessary.
 - The above unaudited financial results were reviewed by the audit committee and approved by the board of directors at its meeting held on February 09, 2024. The Statutory Auditors have carried out a limited review of the above financial results.

Place : Ahmedabad
Date : February 09, 2024

By Order of the Board
For Royale Manor Hotels and Industries Limited



Vishwajeet Singh U. Champawat
Chairman & Managing Director
DIN: 00519755