



ROYALE MANOR Hotels and Industries Ltd.

Statement of Standalone Unaudited Financial Results for the Quarter Ended on 30th June, 2019

Sr. No.	Particulars	(Rs In Lakh)			
		Quarter ended			Year Ended
		30.06.2019 (Unaudited)	31.03.2019 (Audited)	30.06.2018 (Unaudited)	31.03.2019 (Audited)
1	Income from operations				
	a. Net sales/Income from operations	507.28	726.20	454.75	2,319.94
	b. Other Income	1.57	64.69	1.86	73.09
	Total Income from operations	508.85	790.89	456.61	2,393.03
2	Expenses				
	a) Cost of materials consumed	86.54	127.21	78.54	422.57
	b) Employee benefit expense	148.14	160.01	144.90	628.01
	c) Finance Cost	26.43	31.11	22.09	100.60
	d) Depreciation and amortisation expenses	28.67	26.59	26.63	106.27
	e) Other Expenses	180.61	211.27	171.86	722.90
	Total expenses	470.39	556.19	444.02	1,980.35
3	Profit/(Loss) from operations before exceptional items, extra ordinary items & tax	38.46	234.70	12.59	412.68
4	Exceptional items	-	-	-	-
5	Profit/(Loss) before extra ordinary items and tax	38.46	234.70	12.59	412.68
6	Extra ordinary Items	-	-	-	-
7	Profit/(Loss) before tax	38.46	234.70	12.59	412.68
8	Tax Expenses				
	Current Tax	8.00	51.66	2.60	88.36
	Deferred Tax	-	(6.03)	-	(6.03)
9	Profit/(Loss) for the period from Ordinary Activities	30.46	189.07	9.99	330.35
10	Other Comprehensive Income	-	-	-	-
11	Total Comprehensive Income(Comprising Profit/(Loss) from ordinary Activities after tax and Other Comprehensive Income)	30.46	189.07	9.99	330.35
12	Paid up Equity Share Capital (Face Value Rs. 10/- each)	1,693.22	1,693.22	1,693.22	1,693.22
13	Earnings per share (of Rs. 10/- each) (not annualized)				
	(a) Basic	0.18	1.12	0.06	1.95
	(b) Diluted	0.18	1.12	0.06	1.95

Notes :-

- In view of the seasonality of the Company's business, the financial results for the quarter ended June 30, 2019 are not indicative of the full year's performance.
- Disclosure of segment wise information is not applicable as hoteliering is the Company's only business segment.
- These financial results have been prepared in accordance with the recognition and measurements principles laid down in Ind AS 34 Interim Financial Reporting prescribed under section 133 of the Companies Act, 2013 read with the relevant rules issued thereunder and other accounting principles generally accepted in India.
- Figures have been regrouped or rearranged, wherever considered necessary.
- The above unaudited financial results were reviewed by the audit committee and approved by the board of directors at its meeting held on August 13, 2019. The Statutory Auditors have carried out a limited review of the above financial results.



By Order of the Board
For Royale Manor Hotels and Industries Limited

Ummed Singh Champawat
Chairman & Managing Director
DIN-00294184

Place : Ahmedabad
Date : August 13, 2019