



ROYALE MANOR Hotels and Industries Ltd.

(Rs in Lakhs)							
Statement of Unaudited Financial Results for the Quarter and Nine Months Ended 31.12.2020							
Sr. No.	Particulars	Quarter ended			Nine Month Ended		Year ended
		31.12.2020 (Unaudited)	30.09.2020 (Unaudited)	31.12.2019 (Unaudited)	31.12.2020 (Unaudited)	31.12.2019 (Unaudited)	31.03.2020 (Audited)
1	Income						
	a. Revenue from operations	226.57	130.28	630.87	402.54	1,611.78	2,147.22
	b. Other income	8.65	42.00	2.14	50.86	5.30	68.61
	Total Income	235.22	172.28	633.01	453.40	1,617.08	2,215.83
2	Expenses						
	a) Cost of materials consumed	48.50	33.73	96.58	90.00	266.03	344.47
	b) Employee benefit expense	63.71	59.68	163.03	145.75	468.60	589.24
	c) Finance cost	23.76	25.03	28.31	68.56	79.65	109.27
	d) Depreciation and amortisation expenses	23.28	17.86	22.76	66.15	72.29	94.35
	e) Other expenses	97.58	80.31	221.61	209.42	569.34	774.29
	Total expenses	256.83	216.61	532.29	579.88	1,455.91	1,911.62
3	Profit/(Loss) from operations before exceptional items & tax	(21.61)	(44.33)	100.72	(126.48)	161.17	304.21
4	Exceptional items	-	-	-	-	-	-
5	Profit/(Loss) before tax	(21.61)	(44.33)	100.72	(126.48)	161.17	304.21
6	Tax Expenses						
	Current Tax	-	-	20.75	-	33.25	56.49
	Deferred Tax	-	-	-	-	-	(4.37)
7	Profit/(Loss) for the period	(21.61)	(44.33)	79.97	(126.48)	127.92	252.09
8	Other Comprehensive Income/(Loss) (net of tax)	-	-	-	-	-	(2.91)
9	Total Comprehensive Income/(Loss) for the period	(21.61)	(44.33)	79.97	(126.48)	127.92	249.18
10	Paid up Equity Share Capital (Face Value Rs. 10/-each)	1,693.22	1,693.22	1,693.22	1,693.22	1,693.22	1,693.22
11	Earnings per share (of Rs. 10/- each) (not annualized)						
	(a) Basic	(0.13)	(0.26)	0.47	(0.75)	0.76	1.49
	(b) Diluted	(0.13)	(0.26)	0.47	(0.75)	0.76	1.49

Notes:

- 1 In view of the seasonality of the Company's business, the financial results for the quarter & nine months ended December 31, 2020 are not indicative of the full year's performance.
- 2 Disclosure of segment wise information is not applicable as hoteling is the Company's only business segment.
- 3 These financial results have been prepared in accordance with the recognition and measurements principles laid down in Ind AS 34 Interim Financial Reporting prescribed under section 133 of the Companies Act, 2013 read with the relevant rules issued thereunder and other accounting principles generally accepted in India.
- 4 Previous year's/quarter's figures have been regrouped and/or rearranged, wherever considered necessary.
- 5 The above unaudited financial results were reviewed by the audit committee and approved by the board of directors at its meeting held on February 13, 2021. The Statutory Auditors have carried out a limited review of the above financial results.

Place : Ahmedabad
Date : February 13, 2021



By Order of the Board
For Royale Manor Hotels and Industries Limited

R. R. Kothari

Dr Ramprakash Kothari
Director
DIN : 00294060