



ROYALE MANOR Hotels and Industries Ltd.

ROYALE MANOR HOTELS AND INDUSTRIES LIMITED

Regd. Office : International Airport Circle, Ahmedabad - 382475.

Website : www.rmhil.com Email : royalemanorhotels@rediffmail.com CIN : L55100GJ1991PLC015839

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER 2016

PART - I		Quarter ended			Nine Month Ended		Year ended
Sr. No.	Particulars	31.12.2016 (Unaudited)	30.09.2016 (Unaudited)	31.12.2015 (Unaudited)	31.12.2016 (Unaudited)	31.12.2015 (Unaudited)	31.03.2016 (Audited)
1	Income from operations						
	a. Net sales/income from operations	506.90	362.43	568.48	1,241.97	1,489.05	2,036.83
	b. Other operating income	-	-	-	-	-	-
	Total Income from operations	506.90	362.43	568.48	1,241.97	1,489.05	2,036.83
2	Expenses						
	a) Cost of materials consumed	73.28	48.05	72.36	171.98	203.05	268.31
	b) Employee benefit expense	125.58	112.88	129.59	343.92	363.57	492.01
	c) Depreciation and amortisation expense	21.64	22.67	27.55	69.12	83.76	118.49
	d) Power & Fuel	48.19	46.63	51.26	140.47	165.92	215.85
	e) Other Expenses	127.54	102.49	189.39	335.74	490.81	689.93
	Total expenses	396.23	332.72	470.15	1,061.23	1,307.11	1,784.59
3	Profit/(Loss) from operations before other Income, finance costs and exceptional items (1-2)	110.67	29.71	98.33	180.74	181.94	252.24
4	Other Income	2.62	7.20	4.64	22.33	9.89	80.90
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	113.29	36.91	102.97	203.07	191.83	333.14
6	Finance costs	55.68	33.47	49.79	125.79	117.15	196.10
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	57.61	3.44	53.18	77.28	74.68	137.04
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	57.61	3.44	53.18	77.28	74.68	137.04
10	Tax expense	11.00	0.65	16.53	15.00	20.78	27.98
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	46.61	2.79	36.65	62.28	53.90	109.06
12	Extraordinary items (net of expense)	-	-	-	-	-	(25.00)
13	Net Profit/(Loss) for the period (11+12)	46.61	2.79	36.65	62.28	53.90	84.06
14	Paid-up equity share capital (Face value ₹ 10/- each)	1,693.22	1,693.22	1,693.22	1,693.22	1,693.22	1,693.22
15	Reserve excluding Revaluation Reserve as on 31.03.2016	-	-	-	-	-	1,752.42
16.i	Earnings per share (before extraordinary items) (of ₹10/- each) (not annualized)						
	(a) Basic	0.28	0.01	0.21	0.36	0.28	0.59
	(b) Diluted	0.28	0.01	0.19	0.35	0.26	0.56
16.ii	Earnings per share (after extraordinary items) (of ₹10/- each) (not annualized)						
	(a) Basic	0.28	0.01	0.21	0.36	0.28	0.45
	(b) Diluted	0.28	0.01	0.19	0.35	0.26	0.42

Notes :-

- 1.: The above results were reviewed by the Audit Committee & thereafter approved by the Board of Directors at its meeting held on 13th February, 2017
- 2.: The Statutory Auditors of the Company have carried out a limited review of the above Financial Results for the quarter & nine months ended 31st December, 2016
- 3.: Provision for taxation has been made as per the provision of Income Tax Act, 1961.
- 4.: Under AS - 17, the Company has only one Reportable Segment viz. Hotel & Restaurant.
- 5.: The Previous year's/quarter's figures have been regrouped and/or rearranged, wherever considered necessary

For Royale Manor Hotels and Industries Limited

Place : Ahmedabad
Date : 13th February, 2017



(U. Champawat)
Chairman & Managing Director
Din : 00294184