



ROYALE MANOR

Hotels and Industries Ltd.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER 2018

(Rs in Lakhs)							
Statement of Unaudited Financial Results for the Quarter and Half Year Ended 30.09.2018							
Sr. No.	Particulars	Quarter ended			Half Year ended		Year ended
		30.09.2018 (Unaudited)	30.06.2018 (Unaudited)	30.09.2017 (Unaudited)	30.09.2018 (Unaudited)	30.09.2017 (Unaudited)	31.03.2018 (Audited)
1	Income						
	a. Revenue from operations	491.51	454.75	499.01	946.26	977.15	2,200.81
	b. Other income	1.80	1.86	3.66	3.66	5.32	31.00
	Total Income	493.31	456.61	502.67	949.92	982.47	2,231.81
2	Expenses						
	a) Cost of materials consumed	100.46	78.54	77.84	179.00	158.61	312.74
	b) Employee benefit expense	156.24	144.90	137.83	301.14	259.74	571.72
	c) Finance cost	22.63	22.09	36.88	44.72	74.98	139.48
	d) Depreciation and amortisation expenses	26.98	26.63	22.97	53.61	45.53	104.19
	e) Other expenses	170.13	171.86	150.46	341.99	308.77	791.87
	Total expenses	476.44	444.02	425.98	920.46	847.63	1,920.00
3	Profit/(Loss) from operations before exceptional items & tax	16.87	12.59	76.69	29.46	134.84	311.81
4	Exceptional Items	-	-	-	-	-	-
5	Profit/(Loss) before tax	16.87	12.59	76.69	29.46	134.84	311.81
6	Tax Expenses						
	Current Tax	3.50	2.60	15.50	6.10	27.50	63.60
	Deferred Tax	-	-	-	-	-	(3.08)
7	Profit/(Loss) for the period	13.37	9.99	61.19	23.36	107.34	251.29
8	Other Comprehensive Income/(Loss)(net of tax)	-	-	-	-	-	-
9	Total Comprehensive Income/(Loss) for the period	13.37	9.99	61.19	23.36	107.34	251.29
10	Paid up Equity Share Capital (Face Value Rs. 10/-each)	1,693.22	1,693.22	1,693.22	1,693.22	1,693.22	1,693.22
11	Earnings per share (of Rs. 10/- each) (not annualized)						
	(a) Basic	0.08	0.06	0.36	0.14	0.63	1.48
	(b) Diluted	0.08	0.06	0.36	0.14	0.63	1.48

Notes :

- 1 In view of the seasonality of the Company's business, the financial results for the quarter and half year ended September 30, 2018 are not indicative of the full year's performance.
- 2 Disclosure of segment wise information is not applicable as hoteliering is the Company's only business segment.
- 3 These financial results have been prepared in accordance with the recognition and measurements principles laid down in Ind AS 34 Interim Financial Reporting prescribed under section 133 of the Companies Act, 2013 read with the relevant rules issued thereunder and other accounting principles generally accepted in India.
- 4 Figures have been regrouped or rearranged, wherever considered necessary.
- 5 The above unaudited financial results were reviewed by the audit committee and approved by the board of directors at its meeting held on November 1, 2018. The Statutory Auditors have carried out a limited review of the above financial results.





ROYALE MANOR
Hotels and Industries Ltd.

(Rs. in Lakhs)

Statement of Assets and Liabilities		As at half year ended 30.09.2018 (Unaudited)	As at half year ended 30.09.2017 (Unaudited)
Particulars			
A	ASSETS		
1	Non Current Assets		
	Property, Plant & Equipments	2,100.70	2,167.80
	Capital work in Progress	-	79.23
	Financial Assets		
	Non Current Investments	285.00	285.00
	Loans	913.48	1,112.33
	Deferred Tax Assets(Net)	118.45	115.37
	Other Non Current Assets	-	-
		3,417.63	3,759.73
2	Current Assets		
	Inventories	205.09	207.89
	Financial Assets		
	Trade Receivables	335.76	255.02
	Cash and Cash Equivalents	6.83	13.40
	Bank Balance	14.64	46.85
	Loans	1,227.35	1,033.45
	Current Tax Assets(Net)	9.82	9.42
	Other Current Assets	33.71	29.34
		1,833.20	1,595.37
	TOTAL - ASSETS	5,250.83	5,355.10
B	EQUITY AND LIABILITIES		
1	Equity		
	Share Capital	1,693.22	1,693.22
	Other Equity	2,123.82	1,956.51
		3,817.04	3,649.73
2	Liabilities		
	A-Non Current Liabilities		
	Borrowings	381.32	462.94
	Other Financial Liabilities	233.80	258.61
	Provisions	20.69	16.64
		635.81	738.19
	B-Current Liabilities		
	Borrowings	306.06	352.65
	Trade Payable	205.92	177.76
	Other Financial Liabilities	112.78	238.06
	Current Tax Liabilities	7.53	56.63
	Other Current Liabilities	119.09	99.31
	Provisions	46.60	42.77
		797.98	967.18
	TOTAL - ASSETS	5,250.83	5,355.10

For Royale Manor Hotels and Industries Limited



Dr. Ramprakash Kothari
Dr Ramprakash Kothari
Director
DIN : 00294060

Place : Ahmedabad
Date : November 1, 2018



PRANAV R. SHAH
B. Com.; F.C.A.

Pranav R. Shah & Associates

CHARTERED ACCOUNTANTS

906, Shitiratna Complex, B/s Redison Blue Hotel, Panchavati, Ahmedabad-380 006
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Limited Review Report On Quarterly Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

**To Board of Directors of
Royale Manor Hotels And Industries Limited**

We have reviewed the accompanying statement of unaudited standalone financial results of Royale Manor Hotels and Industries Limited; ("the company") for the quarter and three months ended **30th September, 2018** attached herewith, being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

These quarterly financial results have been prepared on the basis of the interim financial statements, which are the responsibility of the company's management. Our responsibility is to express an opinion on these financial results based on our review of such interim financial statements, which have been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard for Interim Financial Reporting (Ind AS 34) prescribed, under Section 133 of the Companies Act, 2013 read with relevant rules issued there under and other accounting principles generally accepted in India.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity'. This standard requires that we plan and perform the review to obtain reasonable assurance about whether the interim financial results are free of material misstatement(s). A review includes examining, on a test basis, evidence supporting the amounts disclosed as financial results. A review also includes assessing the accounting principles used and significant estimates made by management. We believe that our review provides a reasonable basis for our opinion.



Pranav R. Shah & Associates

PRANAV R. SHAH

B. Com.; F.C.A.

CHARTERED ACCOUNTANTS

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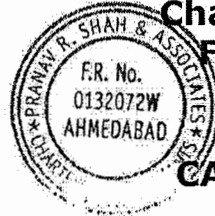
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Limited Review Report On Quarterly Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (Continued)

Based on our review as above, nothing has come to our attention that cause us to believe that; the accompanying statement of unaudited standalone financial results prepared in accordance with applicable Indian Accounting Standards (Ind AS) prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued there under and other recognized accounting practices and policies; has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and SEBI Circular dated 5 July 2016 including the manner in which it is to be disclosed or that it contains any material misstatement.

For, Pranav R Shah & Associates
Chartered Accountants

F.R. No.: 132072W



P. Pranav

CA PRANAV R. SHAH

(Partner)

(M.No.127526)

Place: Ahmedabad

Date: 01/11/2018.