



ROYALE MANOR Hotels and Industries Ltd.

Statement of Standalone Unaudited Financial Results for the Quarter Ended on 30th June, 2017

(₹ In Lakh)

Sr. No.	Particulars	Quarter ended	
		30-06-2017 (Unaudited)	30-06-2016 (Unaudited)
1	Income from operations	478.14	372.64
	a. Net sales/Income from operations	1.66	12.51
	b. Other Income	479.80	385.15
	Total Income from operations		
2	Expenses	80.77	50.65
	a) Cost of materials consumed	121.91	105.46
	b) Employee benefit expense	38.10	36.64
	c) Finance Cost	22.56	24.81
	d) Depreciation and amortisation expenses	158.31	151.36
	e) Other Expenses	421.65	368.92
	Total expenses		
3	Profit/(Loss) from operations before exceptional items, extra ordinary items & tax	58.15	16.23
4	Exceptional items	-	-
5	Profit/(Loss) before extra ordinary items and tax	58.15	16.23
6	Extra ordinary Items	-	-
7	Profit/(Loss) before tax	58.15	16.23
8	Tax Expenses		
	Current Tax	12.00	3.35
	Deferred Tax	-	-
9	Profit/(Loss) for the period from Ordinary Activities	46.15	12.88
10	Other Comprehensive Income	-	-
11	Total Comprehensive Income (Comprising Profit/(Loss) from ordinary Activities after tax and Other Comprehensive Income)	46.15	12.88
12	Paid up Equity Share Capital (Face Value ₹ 10/- each)	1,693.22	1,693.22
13	Earnings per share		
	(of ₹ 10/- each) (not annualized)		
	(a) Basic	0.27	0.07
	(b) Diluted	0.27	0.07

Notes :-

1. : In view of the seasonality of the Company's business, the financial results for the quarter ended June 30, 2017 are not indicative of the full year's performance.
2. : Disclosure of segment wise information is not applicable as hoteliering is the Company's only business segment.
3. : The Company has adopted Indian Accounting Standards ("Ind AS") from April 1, 2017 and accordingly these financial results have been prepared in accordance with the recognition and measurements principles laid down in Ind AS 34 Interim Financial Reporting prescribed under section 133 of the Companies Act, 2013 read with the relevant rules issued thereunder and other accounting principles generally accepted in India. Financial Results for the previous period have been prepared in accordance with recognition and measurements principles of Ind AS34.
4. : Reconciliation of Statement of Profit and Loss reported for previous year under IGAAP to Ind AS Quarter Ended June 30, 2016.

Particulars	Item Impacting	As per IGAAP	Effect on Transition to Ind AS	As per Ind AS
Revenue from Operations		372.64	NIL	372.64
Other Comprehensive Income		NIL	NIL	NIL
Tax Expenses		NIL	NIL	NIL
Profit After Tax		12.88	NIL	12.88

5. : The above unaudited financial results were reviewed by the audit committee and approved by the board of directors at its meeting held on August 14, 2017. The Statutory Auditors have carried out a limited review of the above financial results.

By Order of the Board
For Royale Manor Hotels and Industries Limited

Jayesh Dave

Jayesh Dave
Director
DIN: 01808753

Place : Ahmedabad
Date : August 14, 2017