



# ROYALE MANOR Hotels and Industries Ltd.

## ROYALE MANOR HOTELS AND INDUSTRIES LIMITED

Regd. Office : International Airport Circle, Ahmedabad - 382475.

Website : www.rmhil.com Email : royalemanorhotels@rediffmail.com CIN : L55100GJ1991PLC015839

Statement of Standalone Unaudited Financial Results for the Quarter Ended on 30th June, 2021

Sr. No.	Particulars	(Rs in Lakh)			
		Quarter ended		Year Ended	
		30.06.2021 (Unaudited)	31.03.2021 Audited	30.06.2020 (Unaudited)	31.03.2021 (Audited)
1	<b>Income from operations</b>				
	a. Net sales/Income from operations	194.07	362.29	45.69	764.83
	b. Other Income	3.30	84.86	0.21	135.72
	<b>Total Income from operations</b>	<b>197.37</b>	<b>447.15</b>	<b>45.90</b>	<b>900.55</b>
2	<b>Expenses</b>				
	a) Cost of materials consumed	41.57	60.45	7.77	150.45
	b) Employee benefit expense	58.99	103.78	22.36	249.53
	c) Finance Cost	24.19	28.75	19.77	97.31
	d) Depreciation and amortisation expenses	21.66	24.93	25.01	91.08
	e) Other Expenses	84.18	163.21	31.53	372.63
	<b>Total expenses</b>	<b>230.59</b>	<b>381.12</b>	<b>106.44</b>	<b>961.00</b>
3	<b>Profit/(Loss) from operations before exceptional items &amp; tax</b>	<b>(33.22)</b>	<b>66.03</b>	<b>(60.54)</b>	<b>(60.45)</b>
4	Exceptional items	-	88.94	-	88.94
5	<b>Profit/(Loss) before tax</b>	<b>(33.22)</b>	<b>154.97</b>	<b>(60.54)</b>	<b>28.49</b>
6	<b>Tax Expenses</b>				
	Current Tax	-	6.69	-	6.69
	Deferred Tax	-	(6.10)	-	(6.10)
7	<b>Profit/(Loss) for the period from Ordinary Activities</b>	<b>(33.22)</b>	<b>154.38</b>	<b>(60.54)</b>	<b>27.90</b>
8	Other Comprehensive Income/(Loss)(net of tax)	-	13.68	-	13.68
9	<b>Total Comprehensive Income/(Loss) for the period</b>	<b>(33.22)</b>	<b>168.06</b>	<b>(60.54)</b>	<b>41.58</b>
10	<b>Paid up Equity Share Capital (Face Value Rs. 10/- each)</b>	<b>1,693.22</b>	<b>1,693.22</b>	<b>1,693.22</b>	<b>1,693.22</b>
11	<b>Other Equity</b>	-	-	-	<b>2,721.56</b>
12	<b>Earnings per share</b> (of Rs. 10/- each) (not annualized)				
	(a) Basic	(0.20)	0.91	(0.36)	0.16
	(b) Diluted	(0.20)	0.91	(0.36)	0.16

### Notes :-

1. The above unaudited financial results were reviewed by the audit committee and approved by the board of directors at its meeting held on August 14, 2021. The Statutory Auditors have carried out a limited review of the above financial results.
2. In view of the seasonality of the Company's business, the financial results for the quarter ended June 30, 2021 are not indicative of the full year's performance.
3. Company is engaged in only one business segment i.e. Hotel Business.
4. These financial results have been prepared in accordance with the recognition and measurements principles laid down in Ind AS 34 Interim Financial Reporting prescribed under section 133 of the Companies Act, 2013 read with the relevant rules issued thereunder and other accounting principles generally accepted in India.
5. Figures have been regrouped or rearranged, wherever considered necessary.

Place : Ahmedabad  
Date : August 14, 2021



By Order of the Board  
For Royale Manor Hotels and Industries Limited

*R. R. Kothari*  
Dr. Ramprakash Kothari  
Director  
DIN: 00294060