



ROYALE MANOR

Hotels and Industries Ltd.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2016

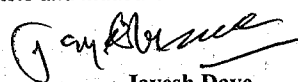
(₹ in Lacs)

Statement of Unaudited Results for the Quarter Ended on 30/06/2016					
Sr. No.	Particulars	Quarter ended			Year Ended
		30-06-2016 (Unaudited)	31-03-2016 (Audited)	30-06-2015 (Unaudited)	31-03-2016 (Audited)
1	Income from operations				
	a. Net sales/income from operations	372.64	547.78	474.10	2,036.83
	b. Other operating income	-	-	-	-
	Total Income from operations	372.64	547.78	474.10	2,036.83
2	Expenses				
	a) Cost of materials consumed	50.65	65.26	67.29	268.31
	b) Employee benefit expense	105.46	128.44	112.61	492.01
	c) Depreciation and amortisation expense	24.81	34.73	28.06	118.49
	d) Power & Fuel	45.65	49.93	57.45	215.85
	e) Other Expenses	105.71	199.12	154.44	689.93
	Total expenses	332.28	477.48	419.85	1,784.59
3	Profit/(Loss) from operations before other Income, finance costs and exceptional items (1-2)	40.36	70.30	54.25	252.24
4	Other Income	12.51	71.01	2.23	80.90
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	52.87	141.31	56.48	333.14
6	Finance costs	36.64	78.95	42.14	196.10
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	16.23	62.36	14.34	137.04
8	Exceptional items	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	16.23	62.36	14.34	137.04
10	Tax expense	3.35	7.20	2.90	27.98
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	12.88	55.16	11.44	109.06
12	Extraordinary items/Prior Period Items (net of expense)	-	(25.00)	-	(25.00)
13	Net Profit/(Loss) for the period (11+12)	12.88	30.16	11.44	84.06
14	Paid-up equity share capital (Face value of ₹ 10/- each)	1,693.22	1,693.22	1,693.22	1,693.22
15	Reserve excluding Revaluation Reserve	-	-	-	1,752.42
16.i	Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualized)				
	(a) Basic	0.07	0.31	0.06	0.59
	(b) Diluted	0.07	0.29	0.05	0.56
16.ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualized)				
	(a) Basic	0.07	0.17	0.06	0.45
	(b) Diluted	0.07	0.15	0.05	0.42

Notes :-

1. : The above results were reviewed by the Audit Committee & thereafter approved by the Board of Directors at its meeting held on 11th August, 2016.
2. : The Statutory Auditors of the Company have carried out a limited review of the above financial results for the quarter ended 30th June, 2016
3. : Provision for taxation has been made as per the provision of Income Tax Act, 1961.
4. : Under AS - 17, the Company has only one Reportable Segment viz. Hotel & Restaurant.
5. : The Previous year's/quarter's figures have been regrouped and/or rearranged, wherever considered necessary.

By Order of the Board
For Royale Manor Hotels and Industries Limited



Jayesh Dave
Director

DIN: 01808753

Place : Ahmedabad
Date : August 11, 2016